



1801 McCormick Drive, Suite 400
Largo, MD 20774

BUDGET SUMMARY OF COST WORKSHEET

BIDDER: LINE ITEM BUDGET

LINE ITEM	DETAIL	PROPOSED BUDGET Initial Contract Date - Date	PROPOSED CONTRIBUTION Cash OR In-Kind Date - Date	PROPOSED BUDGET Extension Contract Date - Date
SALARY and WAGES:	(Identify Each Position)			
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
FRINGE BENEFITS:	TOTAL SALARY and WAGES:	\$	\$	\$
	TOTAL FRINGE BENEFITS:	\$	\$	\$
	@ Percentage Rate	%	%	%
	EXAMPLES (Identify Each Program Expense)			
	Office	\$	\$	\$
	Equipment (Computer)	\$	\$	\$
	Insurance	\$	\$	\$
	Postage	\$	\$	\$
	Meetings	\$	\$	\$
	Staff (Local Travel)	\$	\$	\$
	Consultants/Contract Workers	\$	\$	\$
	Profit Margin: <i>(If applicable)</i>	TOTAL DIRECT COST:	\$	\$
TOTAL OF ALL COST CATERGORIES:		\$	\$	\$
TOTAL PROFIT MARGIN:		\$	\$	\$
@Percentage Rate		%	%	%
TOTAL OF ALL COST CATEGORIES PLUS PROFIT MARGIN:		\$	\$	\$